

Bonneville Elementary Community Council Agenda  
1/20/2022  
4:30pm-5:30pm

**Attending Members:**

Nicole Lovell  
Sonja Roberts  
Devin Ferrin  
Tamara Richins - SLT Representative  
Lori Snider - SLT Representative

**Discussion Topics:**

- Overview of Members | Community Council versus PTA
- Review of training provided at previous meeting
- School Safety: Overview of current school data and needs
  - Action planning and next steps
- Land Trust Budget updates

**Minutes:**

Topic	Notes
Overview of members -Community Council -PTA	Council members voted and approved that Devin Ferrin will act as chair of Community Council for 2021-2022 school year.
Training questions or needs	No questions
School needs and next steps: -Parent/Family Night -Student support	<ul style="list-style-type: none"><li>• Text messages and phone calls from school</li><li>• Draft a newsletter to share information</li><li>• Have Parent Nights by grade level - is this an option?<ul style="list-style-type: none"><li>◦ Kinder/1st with 10 minutes between</li><li>◦ Do groups by alphabet rather than grade for smaller groups</li><li>◦ Literacy Nights have been 1 night and kids rotate</li><li>◦ Information shared on SeeSaw; phone calls; likes more frequent updates</li><li>◦ Tentative plan for PBIS Night end of February or middle of March - could we do this during PTC and kids earn credit at the book fair or a pencil?</li></ul></li></ul>
Land Trust Budget Updates	Council approves the school to purchase additional items as listed on the plan then share the purchase with council members at our next meeting <ul style="list-style-type: none"><li>• Funds to be used to purchase related literacy goal listed in the plan</li></ul>

**Next Meeting Date and Time:**

- Feb 17, 2022

## 2021-2022 BNES School Land Trust Plan

1. By the end of the 2021/22 school year, Bonneville Elementary School will have 60% of Kindergarten students achieve Typical or Better growth in basic early literacy skills as measured by the Acadience Reading EOY Pathways of Progress composite score.
  - a. Measured by:  
*Acadience data will be used for measurement of this goal. Baseline data will be taken from MOY scores on Acadience. MOY baseline data for Kindergarten is 48% typical or above.*
  - b. Action Steps:
    - i. Hire and Train personnel to support the literacy plan
    - ii. Identify and purchase resources to support the plan

### Planned Expenditures

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Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. Hire and train staff to provide literacy interventions and tiered support for literacy instruction	\$32,000.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	2. Identify and order supplies to support literacy goal	\$7,395.00
Total:		\$39,395.00

### Digital Citizenship/Safety Principles Component

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Yes

Category	Description
Behavioral	Bonneville Elementary School will implement Common Sense Education's Digital Citizenship Curriculum to educate students on safe internet use and digital citizenship.

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$7,395.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$32,000.00
Total:	\$39,395.00

## Funding Estimates

Estimates	Totals
Carry-over from 2020-2021	-\$15,423.63
Distribution for 2021-2022	\$53,261.00
Total Available Funds for 2021-2022	\$37,837.37
Estimated Funds to be Spent in 2021-2022	\$0.00
Estimated Carry-over from 2021-2022	\$37,837.37
Estimated Distribution for 2022-2023	\$0.00
Total Available Funds for 2022-2023	\$37,837.37
Summary of Estimated Expenditures for 2022-2023	\$39,395.00
Estimated Carry-over to 2023-2024	-\$1,557.63

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Funding Changes

*There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?*

Additional funds will be used to hire additional personnel and/or increase hours of current personnel as well as purchase materials, curriculum, supplies, and professional development resources to support the plan.

## Publicity

- School newsletter
- School website
- Sticker and stamps that identify purchases made with School LAND Trust funds.